

2.1.1.2.0.050 Universidad Intercultural de Chiapas

martes, 2 de abril de 2019

UR	FI	FL	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
Gran Total																						72,756,818.99	0.00	72,756,818.99	61,732,369.99	11,024,449.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
Total																						72,756,818.99	0.00	72,756,818.99	61,732,369.99	11,024,449.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01	Rectoría																					61,732,369.99	0.00	61,732,369.99	61,732,369.99	0.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01 2	Desarrollo Social																					61,732,369.99	0.00	61,732,369.99	61,732,369.99	0.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01 2 5	Educación																					61,732,369.99	0.00	61,732,369.99	61,732,369.99	0.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01 2 5 3	Educación Superior																					61,732,369.99	0.00	61,732,369.99	61,732,369.99	0.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01 2 5 3 2	Licenciatura Universitaria																					61,732,369.99	0.00	61,732,369.99	61,732,369.99	0.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01 2 5 3 2 A	Programa Sectorial de Educación																					61,732,369.99	0.00	61,732,369.99	61,732,369.99	0.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01 2 5 3 2 A 006	Programa de educación superior																					61,732,369.99	0.00	61,732,369.99	61,732,369.99	0.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01 2 5 3 2 A 006 02	Asignación por Concurrencia																					61,732,369.99	0.00	61,732,369.99	61,732,369.99	0.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01 2 5 3 2 A 006 02 E05	Educación Superior de Calidad																					61,732,369.99	0.00	61,732,369.99	61,732,369.99	0.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01 2 5 3 2 A 006 02 E05 A002	Impulso a la Educación Superior Intercultural																					61,732,369.99	0.00	61,732,369.99	61,732,369.99	0.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01 2 5 3 2 A 006 02 E05 A002 000	Cobertura Estatal																					61,732,369.99	0.00	61,732,369.99	61,732,369.99	0.00	18,314,735.07	9,898,279.00	9,898,279.00	5,393,864.66	5,119,778.72	12,920,870.41	51,834,090.99	
01 2 5 3 2 A 006 02 E05 A002 000 0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																					8,958,815.78	0.00	8,958,815.78	8,958,815.78	0.00	2,986,271.92	1,354,555.95	1,354,555.95	764,477.50	490,391.56	2,221,794.42	7,604,259.83
01 2 5 3 2 A 006 02 E05 A002 000 0	4100	Transferencias Internas y Asignaciones al Sector Público.																					8,958,815.78	0.00	8,958,815.78	8,958,815.78	0.00	2,986,271.92	1,354,555.95	1,354,555.95	764,477.50	490,391.56	2,221,794.42	7,604,259.83
01 2 5 3 2 A 006 02 E05 A002 000 0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																					8,958,815.78	0.00	8,958,815.78	8,958,815.78	0.00	2,986,271.92	1,354,555.95	1,354,555.95	764,477.50	490,391.56	2,221,794.42	7,604,259.83
01 2 5 3 2 A 006 02 E05 A002 000 0	41502 1 1 5817 S 28 15 2015 1	Transferencias para Materiales y Suministros																					962,500.00	0.00	962,500.00	962,500.00	0.00	320,833.32	830,248.17	830,248.17	240,169.72	0.00	80,663.60	132,251.83
01 2 5 3 2 A 006 02 E05 A002 000 0	41502 1 2 5932 S 11 02 2015 1	Transferencias para Materiales y Suministros																					962,500.00	0.00	962,500.00	962,500.00	0.00	320,833.32	0.00	0.00	0.00	0.00	320,833.32	962,500.00
01 2 5 3 2 A 006 02 E05 A002 000 0	41503 1 1 5817 S 28 15 2015 1	Transferencias para Servicios Generales																					3,516,907.89	0.00	3,516,907.89	3,516,907.89	0.00	1,172,302.64	524,307.78	524,307.78	524,307.78	490,391.56	647,994.86	2,992,600.11
01 2 5 3 2 A 006 02 E05 A002 000 0	41503 1 2 5932 S 11 02 2015 1	Transferencias para Servicios Generales																					3,516,907.89	0.00	3,516,907.89	3,516,907.89	0.00	1,172,302.64	0.00	0.00	0.00	0.00	1,172,302.64	3,516,907.89
01 2 5 3 2 A 006 02 E05 A002 000 1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																					20,106,843.35	0.00	20,106,843.35	20,106,843.35	0.00	5,987,461.99	2,633,415.35	2,633,415.35	1,418,900.44	1,418,900.44	4,568,561.55	17,473,428.00
01 2 5 3 2 A 006 02 E05 A002 000 1	4100	Transferencias Internas y Asignaciones al Sector Público.																					20,106,843.35	0.00	20,106,843.35	20,106,843.35	0.00	5,987,461.99	2,633,415.35	2,633,415.35	1,418,900.44	1,418,900.44	4,568,561.55	17,473,428.00
01 2 5 3 2 A 006 02 E05 A002 000 1	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																					20,106,843.35	0.00	20,106,843.35	20,106,843.35	0.00	5,987,461.99	2,633,415.35	2,633,415.35	1,418,900.44	1,418,900.44	4,568,561.55	17,473,428.00
01 2 5 3 2 A 006 02 E05 A002 000 1	41501 1 1 1A01 S A1 12 2015 6	Transferencias para Servicios Personales																					1,588,003.34	0.00	1,588,003.34	1,588,003.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,588,003.34
01 2 5 3 2 A 006 02 E05 A002 000 1	41501 1 1 5811 S 28 12 2015 6	Transferencias para Servicios Personales																					7,696,047.77	0.00	7,696,047.77	7,696,047.77	0.00	3,078,419.09	723,023.98	723,023.98	468,511.49	468,511.49	2,609,907.60	6,973,023.79
01 2 5 3 2 A 006 02 E05 A002 000 1	41501 1 2 5932 S 11 02 2015 6	Transferencias para Servicios Personales																					9,284,051.12	0.00	9,284,051.12	9,284,051.12	0.00	2,652,586.04	1,910,391.37	1,910,391.37	950,388.95	950,388.95	1,702,197.09	7,373,659.75
01 2 5 3 2 A 006 02 E05 A002 000 1	41511 1 1 5817 S 28 15 2015 6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)																					769,370.56	0.00	769,370.56	769,370.56	0.00	128,228.43	0.00	0.00	0.00	0.00	128,228.43	769,370.56
01 2 5 3 2 A 006 02 E05 A002 000 1	41511 1 2 5932 S 11 02 2015 6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)																					769,370.56	0.00	769,370.56	769,370.56	0.00	128,228.43	0.00	0.00	0.00	0.00	128,228.43	769,370.56
01 2 5 3 2 A 006 02 E05 A002 000 2	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																					32,666,710.86	0.00	32,666,710.86	32,666,710.86	0.00	9,341,001.16	5,910,307.70	5,910,307.70	3,210,486.72	3,210,486.72	6,130,514.44	26,756,403.16
01 2 5 3 2 A 006 02 E05 A002 000 2	4100	Transferencias Internas y Asignaciones al Sector Público.																					32,666,710.86	0.00	32,666,710.86	32,666,710.86	0.00	9,341,001.16	5,910,307.70	5,910,307.70	3,210,486.72	3,210,486.72	6,130,514.44	26,756,403.16
01 2 5 3 2 A 006 02 E05 A002 000 2	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																					32,666,710.86	0.00	32,666,710.86	32,666,710.86	0.00	9,341,001.16	5,910,307.70	5,910,307.70	3,210,486.72	3,210,486.72	6,130,514.44	26,756,403.16
01 2 5 3 2 A 006 02 E05 A002 000 2	41509 1 1 1A01 S A1 12 2015 6	Transferencias para Servicios Personales (Docente)																					4,647,535.00	0.00	4,647,535.00	4,647,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,647,535.00
01 2 5 3 2 A 006 02 E05 A002 000 2	41509 1 1 5811 S 28 12 2015 6	Transferencias para Servicios Personales (Docente)																					11,685,820.43	0.00	11,685,820.43	11,685,820.43	0.00	4,674,328.16	2,998,623.72	2,998,623.72	1,228,909.90	1,228,909.90	3,445,418.26	8,687,196.71

